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August 6, 2020

Consolidated and Nonconsolidated Financial Statements

<under Japanese GAAP>

For the first quarter of the fiscal year ending March 31, 2021 ("Q1/FY2020")

(For the period from April 1, 2020 to June 30, 2020)

Company name : Kajima Corporation

Securities code : 1812

Representative : Yoshikazu Oshimi, President and Representative Director

Inquiries : Hiroshi Unno, General Manager of Accounting Department, Treasury Division

Dividend payable date (as planned) : —

Supplemental material on financial results : Available

Stock exchange listings : Tokyo 1st section, Nagoya 1st section

URL : <https://www.kajima.co.jp/>

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*Amounts less than one million yen have been rounded down.

1. Consolidated Financial Highlights

(1) Financial Results

% : Representing year-on-year change

	Revenues		Operating income		Ordinary income		Net income attributable to owners of the parent	
	JPY mil	%	JPY mil	%	JPY mil	%	JPY mil	%
Q1/FY2020	440,742	3.2	38,907	100.3	41,480	82.3	26,454	39.8
Q1/FY2019	427,211	2.5	19,424	(36.4)	22,751	(33.3)	18,922	(31.3)

(Note) Comprehensive income (loss) Q1/FY2020 29,579JPY mil 229.8% Q1/FY2019 8,970JPY mil (67.5)%

	Basic net income per share	Diluted net income per share
	JPY	JPY
Q1/FY2020	51.61	—
Q1/FY2019	36.60	—

(2) Financial Positions

	Total assets	Total equity	Owners' equity ratio
	JPY mil	JPY mil	%
As of June 30, 2020	2,133,571	816,364	37.9
As of March 31, 2020	2,172,108	796,020	36.5

(Reference) Owners' equity (Total equity less noncontrolling interests)

As of June 30, 2020 807,926 JPY mil As of March 31, 2020 791,786 JPY mil

2. Dividends

	Dividends per share				
	End of Q1	End of Q2	End of Q3	Year-end	Total
	JPY	JPY	JPY	JPY	JPY
FY2019	—	25.00	—	25.00	50.00
FY2020	—				
FY2020 (Forecast)		25.00	—	25.00	50.00

(Note) Revisions to the dividend forecast most recently announced : None

3. Forecast of Consolidated Financial Results for the fiscal year ending March 31, 2021

% : Representing year-on-year change

	Revenues		Operating income		Ordinary income		Net income attributable to owners of the parent		Basic net income per share
	JPY mil	%	JPY mil	%	JPY mil	%	JPY mil	%	JPY
Full-year	1,870,000	(7.0)	111,000	(15.9)	118,000	(19.5)	80,000	(22.5)	156.07

(Note) Revisions to the financial forecast most recently announced : None

*** Notes**

(1) Significant changes in the scope of consolidated subsidiaries : None

(2) Specific accounting treatments as to the quarterly financial statements : None

(3) Changes in accounting policies and accounting estimates, retrospective restatements

a. Changes in accounting policies based on revisions of accounting standards : None

b. Changes in accounting policies other than "a" above : None

c. Changes in accounting estimates : None

d. Retrospective restatements : None

(4) Number of issued and outstanding shares (common stock)

a. Number of issued and outstanding shares (including treasury stock)

As of June 30, 2020	528,656,011	As of March 31, 2020	528,656,011
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b. Number of treasury stock

As of June 30, 2020	16,078,479	As of March 31, 2020	16,077,858
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c. Average number of shares

Q1/FY2020	512,577,865	Q1/FY2019	517,041,818
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(5) Forecast of nonconsolidated financial results for the fiscal year ending March 31, 2021

% : Representing year-on-year change

	Revenues		Operating income		Ordinary income		Net income		Basic net income per share
	JPY mil	%	JPY mil	%	JPY mil	%	JPY mil	%	JPY
Full-year	1,170,000	(10.3)	97,000	(12.6)	105,000	(12.9)	74,000	(7.7)	144.10

(Note) Revisions to the financial forecast most recently announced : None

*** These financial statements are outside the scope of quarterly review procedures by certified public accountant or audit corporation.**

*** Explanation regarding appropriate use of forecasts, and other notes**

The forecasts contained herein are based on information available as of the date of this announcement, and the actual results may differ materially from forecasts due to various factors.

Consolidated Financial Statements

(1) Consolidated Balance Sheet

(JPY mil)

	As of March 31, 2020	As of June 30, 2020
Assets		
Current assets		
Cash and deposits	262,963	460,472
Notes and accounts receivable - trade	734,159	483,361
Inventories - real estate for sale	62,817	67,521
Inventories - construction projects in progress	63,540	69,544
Inventories - development projects in progress	74,692	80,840
Inventories - other	18,180	19,730
Other	133,767	110,719
Allowance for doubtful accounts	(855)	(881)
Total current assets	1,349,264	1,291,309
Noncurrent assets		
Property and equipment		
Land	223,651	222,839
Other - net	167,397	171,009
Total property and equipment	391,049	393,848
Intangible assets	11,548	11,397
Investments and other assets		
Investments in securities	309,623	321,873
Other	114,126	118,612
Allowance for doubtful accounts	(3,503)	(3,470)
Total investments and other assets	420,246	437,015
Total noncurrent assets	822,843	842,261
Total assets	2,172,108	2,133,571

(JPY mil)

	As of March 31, 2020	As of June 30, 2020
Liabilities		
Current liabilities		
Notes and accounts payable - trade	520,653	457,453
Short-term loans payable	151,459	156,813
Commercial paper	45,000	15,000
Income taxes payable	30,597	34,522
Advances received on construction projects in progress	162,087	188,417
Provision	25,493	18,462
Other	190,118	186,753
Total current liabilities	1,125,410	1,057,423
Long-term liabilities		
Bonds payable	50,000	50,000
Long-term loans payable	80,425	87,269
Liability for retirement benefits	62,100	62,158
Other	58,152	60,354
Total long-term liabilities	250,678	259,782
Total liabilities	1,376,088	1,317,206
Equity		
Shareholders' equity		
Common stock	81,447	81,447
Capital surplus	43,367	43,335
Retained earnings	583,303	596,942
Treasury stock	(16,420)	(16,421)
Total shareholders' equity	691,697	705,304
Accumulated other comprehensive income (loss)		
Unrealized gain (loss) on available-for-sale securities	84,212	93,867
Deferred gain (loss) on derivatives under hedge accounting	(239)	(595)
Revaluation surplus of land	19,435	19,435
Foreign currency translation adjustments	(1,400)	(8,225)
Defined retirement benefit plans	(1,918)	(1,860)
Total accumulated other comprehensive income (loss)	100,089	102,621
Noncontrolling interests	4,233	8,438
Total equity	796,020	816,364
Total liabilities and equity	2,172,108	2,133,571

(2) Consolidated Statement of Income and Consolidated Statement of Comprehensive Income

Consolidated Statement of Income

(JPY mil)

	Q1/FY2019 (Apr 1, 2019 - Jun 30, 2019)	Q1/FY2020 (Apr 1, 2020 - Jun 30, 2020)
Revenues		
Construction projects	378,944	380,312
Real estate and other	48,266	60,430
Total revenues	427,211	440,742
Cost of revenues		
Construction projects	342,555	330,546
Real estate and other	38,754	44,788
Total cost of revenues	381,309	375,334
Gross profit		
Construction projects	36,389	49,766
Real estate and other	9,511	15,641
Total gross profit	45,901	65,408
Selling, general and administrative expenses	26,476	26,500
Operating income	19,424	38,907
Nonoperating income		
Interest income	944	1,080
Dividends income	2,589	2,581
Other	2,745	1,393
Total nonoperating income	6,279	5,056
Nonoperating expenses		
Interest expense	925	733
Foreign currency exchange loss	—	882
Other	2,027	866
Total nonoperating expenses	2,952	2,483
Ordinary income	22,751	41,480
Extraordinary income		
Gain on sales of noncurrent assets	555	8
Gain on sales of investment securities	4	0
Reversal of provision for loss on Anti-Monopoly Act	2,900	—
Other	206	—
Total extraordinary income	3,667	8
Extraordinary losses		
Loss on sales of investment securities	44	—
Valuation loss on investment securities	—	1,529
Other	65	80
Total extraordinary losses	110	1,610
Income before income taxes	26,308	39,879
Income taxes - current	3,788	7,657
Income taxes - deferred	3,360	5,108
Total income taxes	7,148	12,766
Net income	19,159	27,113
Net income attributable to noncontrolling interests	237	658
Net income attributable to owners of the parent	18,922	26,454

Consolidated Statement of Comprehensive Income

(JPY mil)

	Q1/FY2019 (Apr 1, 2019 - Jun 30, 2019)	Q1/FY2020 (Apr 1, 2020 - Jun 30, 2020)
Net income	19,159	27,113
Other comprehensive income (loss)		
Unrealized gain (loss) on available-for-sale securities	(11,415)	9,654
Deferred gain (loss) on derivatives under hedge accounting	28	(286)
Foreign currency translation adjustments	1,432	(8,376)
Defined retirement benefit plans	35	57
Share of other comprehensive income (loss) in unconsolidated subsidiaries and affiliates	(271)	1,416
Total other comprehensive income (loss)	(10,189)	2,466
Comprehensive income (loss)	8,970	29,579
Total comprehensive income (loss) attributable to:		
Owners of the parent	8,732	28,985
Noncontrolling interests	237	593

Segment Information

Information about Revenues, Profit (Loss) and Other Items

Q1/FY2020 (April 1, 2020 - June 30, 2020)

(JPY mil)

	Civil Engineering	Building Construction	Real Estate Development and Other	Domestic Subsidiaries and Affiliates	Overseas Subsidiaries and Affiliates	Total	Reconciliations	Consolidated
Revenues:								
Sales to external customers	70,780	185,897	21,458	50,089	112,517	440,742	—	440,742
Intersegment sales or transfers	—	231	905	33,758	215	35,110	(35,110)	—
Total	70,780	186,128	22,363	83,847	112,732	475,852	(35,110)	440,742
Segment profit	8,509	19,273	6,160	2,724	3,391	40,059	(1,151)	38,907

Nonconsolidated Financial Statements

(1) Nonconsolidated Balance Sheet

(JPY mil)

	As of March 31, 2020	As of June 30, 2020
Assets		
Current assets		
Cash and deposits	140,593	333,320
Notes and accounts receivable - trade	566,084	329,928
Inventories - real estate for sale	31,073	29,618
Inventories - construction projects in progress	39,000	45,312
Inventories - development projects in progress	46,982	52,850
Other	109,775	80,659
Allowance for doubtful accounts	(103)	(103)
Total current assets	933,408	871,587
Noncurrent assets		
Property and equipment		
Land	176,245	176,245
Other - net	75,704	79,769
Total property and equipment	251,950	256,015
Intangible assets	6,377	6,505
Investments and other assets		
Investments in securities	370,865	385,095
Other	37,087	51,359
Allowance for doubtful accounts	(6,045)	(6,040)
Total investments and other assets	401,907	430,414
Total noncurrent assets	660,235	692,935
Total assets	1,593,643	1,564,522

(JPY mil)

	As of March 31, 2020	As of June 30, 2020
Liabilities		
Current liabilities		
Notes and accounts payable - trade	370,904	318,809
Short-term loans payable	74,897	74,794
Commercial paper	45,000	15,000
Income taxes payable	27,098	31,792
Advances received on construction projects in progress	121,020	143,584
Provision for warranties for completed construction projects	10,619	10,159
Provision for loss on construction projects in progress	12,250	6,590
Other	166,573	169,167
Total current liabilities	828,364	769,897
Long-term liabilities		
Bonds payable	50,000	50,000
Long-term loans payable	52,896	52,896
Liability for retirement benefits	53,005	53,189
Allowance for loss on investments in subsidiaries and affiliates	213	213
Other	45,987	49,821
Total long-term liabilities	202,102	206,120
Total liabilities	1,030,466	976,018
Equity		
Shareholders' equity		
Common stock	81,447	81,447
Capital surplus	45,478	45,478
Retained earnings	355,018	370,961
Treasury stock	(15,845)	(15,846)
Total shareholders' equity	466,098	482,041
Valuation and translation adjustments		
Unrealized gain (loss) on available-for-sale securities	79,101	88,463
Deferred gain (loss) on derivatives under hedge accounting	(43)	(20)
Revaluation surplus of land	18,020	18,020
Total valuation and translation adjustments	97,078	106,463
Total equity	563,176	588,504
Total liabilities and equity	1,593,643	1,564,522

(2) Nonconsolidated Statement of Income

(JPY mil)

	Q1/FY2019 (Apr 1, 2019 - Jun 30, 2019)	Q1/FY2020 (Apr 1, 2020 - Jun 30, 2020)
Revenues		
Construction projects	266,032	256,908
Real estate and other	9,895	22,363
Total revenues	275,927	279,272
Cost of revenues		
Construction projects	237,849	215,082
Real estate and other	7,949	15,675
Total cost of revenues	245,799	230,758
Gross profit		
Construction projects	28,182	41,825
Real estate and other	1,945	6,688
Total gross profit	30,128	48,513
Selling, general and administrative expenses	14,059	14,571
Operating income	16,068	33,942
Nonoperating income	5,220	7,114
Nonoperating expenses	955	948
Ordinary income	20,333	40,108
Extraordinary income	6	—
Extraordinary losses	2,008	74
Income before income taxes	18,331	40,033
Income taxes	5,174	11,252
Net income	13,156	28,781

Financial Highlights

Operating Results

Consolidated

	Q1 / FY2019 (Apr 1, 2019 - Jun 30, 2019)		Q1 / FY2020 (Apr 1, 2020 - Jun 30, 2020)		Change	
	JPY bil	Ratio	JPY bil	Ratio	JPY bil	%
Revenues	427.2		440.7		13.5	3.2
Construction	378.9		380.3		1.3	0.4
Real estate and other	48.2		60.4		12.1	25.2
Gross profit	45.9	10.7%	65.4	14.8%	19.5	42.5
Construction	36.3	9.6%	49.7	13.1%	13.3	36.8
Real estate and other	9.5	19.7%	15.6	25.9%	6.1	64.5
Selling, general and administrative expenses	26.4		26.5		0.0	0.1
Operating income	19.4	4.5%	38.9	8.8%	19.4	100.3
Nonoperating income - net	3.3		2.5		(0.7)	
<i>Financing</i>	2.6		2.9		0.3	
Ordinary income	22.7	5.3%	41.4	9.4%	18.7	82.3
Extraordinary income - net	3.5		(1.6)		(5.1)	
Net income attributable to owners of the parent	18.9	4.4%	26.4	6.0%	7.5	39.8
Construction contract awards	450.6		292.5		(158.0)	(35.1)
Domestic	354.5		163.2		(191.2)	(53.9)
Overseas	96.1		129.3		33.1	34.5

Nonconsolidated

	Q1 / FY2019 (Apr 1, 2019 - Jun 30, 2019)		Q1 / FY2020 (Apr 1, 2020 - Jun 30, 2020)		Change	
	JPY bil	Ratio	JPY bil	Ratio	JPY bil	%
Revenues	275.9		279.2		3.3	1.2
Construction	266.0		256.9		(9.1)	(3.4)
Civil engineering	63.0		70.7		7.7	12.3
Building construction	202.9		186.1		(16.8)	(8.3)
Real estate and other	9.8		22.3		12.4	126.0
Gross profit	30.1	10.9%	48.5	17.4%	18.3	61.0
Construction	28.1	10.6%	41.8	16.3%	13.6	48.4
Civil engineering	5.5	8.7%	13.3	18.9%	7.8	142.7
Building construction	22.6	11.2%	28.4	15.3%	5.7	25.6
Real estate and other	1.9	19.7%	6.6	29.9%	4.7	243.7
Selling, general and administrative expenses	14.0		14.5		0.5	3.6
Operating income	16.0	5.8%	33.9	12.2%	17.8	111.2
Nonoperating income - net	4.2		6.1		1.9	
<i>Financing</i>	4.0		5.9		1.8	
Ordinary income	20.3	7.4%	40.1	14.4%	19.7	97.3
Extraordinary income - net	(2.0)		(0.0)		1.9	
Net income	13.1	4.8%	28.7	10.3%	15.6	118.8
Contract awards	341.3		150.2		(191.1)	(56.0)
Construction	326.5		134.4		(192.0)	(58.8)
Civil engineering	80.9		58.1		(22.7)	(28.1)
Building construction	245.5		76.2		(169.2)	(68.9)
Real estate and other	14.8		15.7		0.9	6.1

Financial Highlights - continued
Forecast of Operating Results

Consolidated

	FY2019 Result (Apr 1, 2019 - Mar 31, 2020)		FY2020 Forecast (Apr 1, 2020 - Mar 31, 2021)		Change	
	JPY bil	Ratio	JPY bil	Ratio	JPY bil	%
Revenues	2,010.7		1,870.0		(140.7)	(7.0)
Construction	1,791.1		1,643.0		(148.1)	(8.3)
Real estate and other	219.6		227.0		7.3	3.4
Gross profit	248.1	12.3%	228.0	12.2%	(20.1)	(8.1)
Construction	206.5	11.5%	184.0	11.2%	(22.5)	(10.9)
Real estate and other	41.5	18.9%	44.0	19.4%	2.4	5.9
Selling, general and administrative expenses	116.1		117.0		0.8	0.7
Operating income	131.9	6.6%	111.0	5.9%	(20.9)	(15.9)
Nonoperating income - net	14.6		7.0		(7.6)	
<i>Financing</i>	7.9		4.8		(3.0)	
Ordinary income	146.6	7.3%	118.0	6.3%	(28.6)	(19.5)
Extraordinary income - net	2.9		0.0		(2.9)	
Net income attributable to owners of the parent	103.2	5.1%	80.0	4.3%	(23.2)	(22.5)
Construction contract awards	1,752.8		1,830.0		77.1	4.4
Domestic	1,250.4		1,410.0		159.5	12.8
Overseas	502.3		420.0		(82.3)	(16.4)

Nonconsolidated

	FY2019 Result (Apr 1, 2019 - Mar 31, 2020)		FY2020 Forecast (Apr 1, 2020 - Mar 31, 2021)		Change	
	JPY bil	Ratio	JPY bil	Ratio	JPY bil	%
Revenues	1,305.0		1,170.0		(135.0)	(10.3)
Construction	1,245.6		1,104.0		(141.6)	(11.4)
Civil engineering	288.0		284.0		(4.0)	(1.4)
Building construction	957.5		820.0		(137.5)	(14.4)
Real estate and other	59.4		66.0		6.5	11.1
Gross profit	177.4	13.6%	161.0	13.8%	(16.4)	(9.3)
Construction	166.7	13.4%	145.0	13.1%	(21.7)	(13.0)
Civil engineering	40.3	14.0%	43.0	15.1%	2.6	6.4
Building construction	126.3	13.2%	102.0	12.4%	(24.3)	(19.3)
Real estate and other	10.7	18.0%	16.0	24.2%	5.2	49.5
Selling, general and administrative expenses	66.4		64.0		(2.4)	(3.6)
Operating income	111.0	8.5%	97.0	8.3%	(14.0)	(12.6)
Nonoperating income - net	9.5		8.0		(1.5)	
<i>Financing</i>	9.9		9.2		(0.7)	
Ordinary income	120.5	9.2%	105.0	9.0%	(15.5)	(12.9)
Extraordinary income - net	(4.6)		0.0		4.6	
Net income	80.1	6.1%	74.0	6.3%	(6.1)	(7.7)
Contract awards	1,182.0		1,360.0		177.9	15.1
Construction	1,122.5		1,310.0		187.4	16.7
Civil engineering	327.6		310.0		(17.6)	(5.4)
Building construction	794.9		1,000.0		205.0	25.8
Real estate and other	59.4		50.0		(9.4)	(15.9)

(Note) No revisions have been made to our forecast announced on May 14, 2020.

Financial Highlights - continued
Forecast of Contract Awards

Nonconsolidated

	FY2019 Result (Apr 1, 2019 - Mar 31, 2020)		FY2020 Forecast (Apr 1, 2020 - Mar 31, 2021)		Change	
	JPY bil	Proportion	JPY bil	Proportion	JPY bil	%
Civil engineering						
Domestic	327.6	27.7%	300.0	22.1%	(27.6)	(8.4)
Overseas	(0.0)	(0.0%)	10.0	0.7%	10.0	—
Sub-total	327.6	27.7%	310.0	22.8%	(17.6)	(5.4)
Building construction						
Domestic	794.9	67.3%	1,000.0	73.5%	205.0	25.8
Overseas	—	—	—	—	—	—
Sub-total	794.9	67.3%	1,000.0	73.5%	205.0	25.8
Construction total						
Domestic	1,122.6	95.0%	1,300.0	95.6%	177.3	15.8
Overseas	(0.0)	(0.0%)	10.0	0.7%	10.0	—
Sub-total	1,122.5	95.0%	1,310.0	96.3%	187.4	16.7
Real estate and other	59.4	5.0%	50.0	3.7%	(9.4)	(15.9)
Grand total	1,182.0	100%	1,360.0	100%	177.9	15.1

(Note) No revisions have been made to our forecast announced on May 14, 2020.

Supplementary Information:
Contract Awards, Revenues and Contract Backlogs (Nonconsolidated)

(1) Breakdown of Contract Awards (Nonconsolidated)

	Q1 / FY2019 (Apr 1, 2019 - Jun 30, 2019)		Q1 / FY2020 (Apr 1, 2020 - Jun 30, 2020)		Change		FY2019 (Apr 1, 2019 - Mar 31, 2020)	
	JPY mil	Proportion	JPY mil	Proportion	JPY mil	%	JPY mil	Proportion
Civil engineering								
Domestic - Public	62,062	18.2%	36,312	24.2%	(25,749)	(41.5)	162,122	13.7%
Domestic - Private	19,053	5.6%	21,800	14.5%	2,747	14.4	165,517	14.0%
Overseas	(172)	(0.1%)	62	0.0%	234	—	(18)	(0.0%)
Sub-total	80,942	23.7%	58,175	38.7%	(22,767)	(28.1)	327,620	27.7%
Building construction								
Domestic - Public	1,371	0.4%	5,204	3.5%	3,832	279.4	50,623	4.3%
Domestic - Private	244,200	71.5%	71,080	47.3%	(173,119)	(70.9)	744,343	63.0%
Overseas	—	—	—	—	—	—	—	—
Sub-total	245,572	71.9%	76,285	50.8%	(169,286)	(68.9)	794,967	67.3%
Construction total								
Domestic - Public	63,433	18.6%	41,517	27.7%	(21,916)	(34.6)	212,745	18.0%
Domestic - Private	263,253	77.1%	92,881	61.8%	(170,372)	(64.7)	909,860	77.0%
Overseas	(172)	(0.1%)	62	0.0%	234	—	(18)	(0.0%)
Sub-total	326,514	95.6%	134,461	89.5%	(192,053)	(58.8)	1,122,587	95.0%
Real estate and other	14,865	4.4%	15,770	10.5%	905	6.1	59,477	5.0%
Grand total	341,380	100%	150,232	100%	(191,148)	(56.0)	1,182,065	100%

(2) Breakdown of Revenues (Nonconsolidated)

	Q1 / FY2019 (Apr 1, 2019 - Jun 30, 2019)		Q1 / FY2020 (Apr 1, 2020 - Jun 30, 2020)		Change		FY2019 (Apr 1, 2019 - Mar 31, 2020)	
	JPY mil	Proportion	JPY mil	Proportion	JPY mil	%	JPY mil	Proportion
Civil engineering								
Domestic - Public	37,009	13.4%	37,131	13.3%	122	0.3	148,458	11.4%
Domestic - Private	25,893	9.4%	33,451	12.0%	7,557	29.2	138,816	10.6%
Overseas	135	0.0%	197	0.1%	61	45.1	824	0.1%
Sub-total	63,038	22.8%	70,780	25.4%	7,741	12.3	288,098	22.1%
Building construction								
Domestic - Public	17,098	6.2%	12,943	4.6%	(4,154)	(24.3)	68,265	5.2%
Domestic - Private	185,895	67.4%	173,184	62.0%	(12,711)	(6.8)	889,291	68.1%
Overseas	—	—	—	—	—	—	—	—
Sub-total	202,993	73.6%	186,128	66.6%	(16,865)	(8.3)	957,556	73.3%
Construction total								
Domestic - Public	54,107	19.6%	50,075	17.9%	(4,032)	(7.5)	216,723	16.6%
Domestic - Private	211,789	76.8%	206,635	74.0%	(5,153)	(2.4)	1,028,107	78.7%
Overseas	135	0.0%	197	0.1%	61	45.1	824	0.1%
Sub-total	266,032	96.4%	256,908	92.0%	(9,124)	(3.4)	1,245,655	95.4%
Real estate and other	9,895	3.6%	22,363	8.0%	12,468	126.0	59,401	4.6%
Grand total	275,927	100%	279,272	100%	3,344	1.2	1,305,057	100%

(3) Breakdown of Contract Backlogs (Nonconsolidated)

	As of June 30, 2019		As of June 30, 2020		Change		As of March 31, 2020	
	JPY mil	Proportion	JPY mil	Proportion	JPY mil	%	JPY mil	Proportion
Civil engineering								
Domestic - Public	346,333	17.4%	334,126	20.1%	(12,207)	(3.5)	334,944	18.6%
Domestic - Private	195,756	9.9%	217,646	13.1%	21,890	11.2	229,297	12.8%
Overseas	3,408	0.2%	2,738	0.1%	(669)	(19.6)	2,873	0.2%
Sub-total	545,498	27.5%	554,511	33.3%	9,013	1.7	567,115	31.6%
Building construction								
Domestic - Public	90,761	4.6%	81,106	4.9%	(9,654)	(10.6)	88,845	5.0%
Domestic - Private	1,286,620	64.9%	981,264	58.9%	(305,355)	(23.7)	1,083,367	60.4%
Overseas	—	—	—	—	—	—	—	—
Sub-total	1,377,381	69.5%	1,062,370	63.8%	(315,010)	(22.9)	1,172,213	65.4%
Construction total								
Domestic - Public	437,094	22.0%	415,232	25.0%	(21,862)	(5.0)	423,790	23.6%
Domestic - Private	1,482,376	74.8%	1,198,911	72.0%	(283,465)	(19.1)	1,312,665	73.2%
Overseas	3,408	0.2%	2,738	0.1%	(669)	(19.6)	2,873	0.2%
Sub-total	1,922,879	97.0%	1,616,882	97.1%	(305,997)	(15.9)	1,739,329	97.0%
Real estate and other	59,041	3.0%	47,553	2.9%	(11,487)	(19.5)	54,147	3.0%
Grand total	1,981,921	100%	1,664,436	100%	(317,485)	(16.0)	1,793,476	100%