Disclaimer: All financial information has been prepared in accordance with generally accepted accounting principles in Japan. This document is a partial English translation of the Japanese Financial Statements which are filed with Stock Exchanges in Japan on August 5, 2026. The Company provides this translation for your reference and convenience only without any warranty as to its accuracy. In case of any discrepancy between the translation and the Japanese original, the latter shall prevail.

August 5, 2026

Consolidated and Nonconsolidated Financial Statements

for the three months ended June 30, 2026

<under Japanese GAAP>

Company name : Kajima Corporation
Stock exchange listings : Tokyo Prime, Nagoya Premier
Securities code : 1812
URL : https://www.kajima.co.jp/
Representative : Masafumi Kiryu, President and Representative Director
Inquiries : Shinichi Nagae, General Manager of Accounting Department, Treasury Division
Tel. +81-(0)3-5544-1111
Dividend payable date (as planned) : ー
Preparation of supplementary material on financial results : Yes
Holding of financial results briefing : Yes (for analysts and institutional investors)

*Amounts less than one million yen have been rounded down.

1. Consolidated Financial Highlights

(1) Financial Results

% : year-on-year change

	Revenues		Operating income		Ordinary income		Net income attributable to owners of the parent	
Three months ended	Millions of Yen	%	Millions of Yen	%	Millions of Yen	%	Millions of Yen	%
June 30, 2026	640,089	(1.5)	40,522	7.8	44,429	14.4	30,926	16.6
June 30, 2025	649,617	5.9	37,574	48.7	38,840	49.8	26,519	52.1

Note: Comprehensive income (loss) For the three months ended June 30, 2026 ¥28,294 million 58.4%
For the three months ended June 30, 2025 ¥17,862 million (35.3%)

	Basic net income per share	Diluted net income per share
Three months ended	Yen	Yen
June 30, 2026	66.57	ー
June 30, 2025	56.46	ー

(2) Financial Positions

	Total assets	Total equity	Owners' equity ratio
As of	Millions of Yen	Millions of Yen	%
June 30, 2026	3,384,488	1,387,195	40.4
March 31, 2026	3,624,341	1,436,220	39.0

Reference: Owners' equity (Total equity less noncontrolling interests)
As of June 30, 2026 ¥1,367,337 million As of March 31, 2026 ¥1,415,015 million

2. Dividends

	Dividends per share				
	End of Q1	End of Q2	End of Q3	Year-end	Total
	Yen	Yen	Yen	Yen	Yen
Year ended March 31, 2026	ー	56.00	ー	90.00	146.00
Year ending March 31, 2027	ー				
Year ending March 31, 2027 (Forecast)		73.00	ー	73.00	146.00

Note: Revisions to the dividend forecast most recently announced : None

3. Forecast of Consolidated Financial Results for the year ending March 31, 2027

% : year-on-year change

	Revenues		Operating income		Ordinary income		Net income attributable to owners of the parent		Basic net income per share
Year ending	Millions of Yen	%	Millions of Yen	%	Millions of Yen	%	Millions of Yen	%	Yen
March 31, 2027	2,900,000	(5.5)	200,000	(16.9)	206,000	(14.3)	170,000	(4.1)	368.20

Note: Revisions to the financial forecast most recently announced : None

*** Notes**

(1) Significant changes in the scope of consolidation during the period : None
 a. Newly included : None
 b. Excluded : None

(2) Specific accounting treatments as to the quarterly financial statements : None

(3) Changes in accounting policies and accounting estimates, retrospective restatements
 a. Changes in accounting policies based on revisions of accounting standards : None
 b. Changes in accounting policies other than "a" above : None
 c. Changes in accounting estimates : None
 d. Retrospective restatements : None

(4) Number of issued shares (common stock)
 a. Number of issued shares (including treasury stock)

As of June 30, 2026	528,656,011	As of March 31, 2026	528,656,011

 b. Number of treasury stock

As of June 30, 2026	67,914,069	As of March 31, 2026	62,712,949

 c. Average number of shares outstanding during the period

Three months ended June 30, 2026	464,599,586	Three months ended June 30, 2025	469,718,522

Note: The number of treasury stock held at the end of the period includes the shares of the Company held by the stock delivery trust accounts for directors, executive officers and employees (528,105 shares as of June 30, 2026, and 917,087 shares as of March 31, 2026). In addition, the shares of the Company held by the trust accounts are included in the number of treasury stock deducted in the calculation of average number of shares during the period (707,985 shares and 1,368,535 shares for three months ended June 30, 2026 and 2025, respectively).

Reference: Forecast of nonconsolidated financial results for the year ending March 31, 2027

% : year-on-year change

	Revenues		Operating income		Ordinary income		Net income		Basic net income per share
Year ending	Millions of Yen	%	Millions of Yen	%	Millions of Yen	%	Millions of Yen	%	Yen
March 31, 2027	1,630,000	(4.7)	155,000	(12.7)	165,000	(13.2)	142,000	(3.4)	306.93

Note: Revisions to the financial forecast most recently announced : None

*** Review of the Japanese-language originals of the attached quarterly financial statements by certified public accountants or an audit firm : None**

*** Explanation regarding appropriate use of forecasts, and other notes**

The forecasts contained herein are based on information available as of the date of this announcement, and the actual results may differ materially from forecasts due to various factors.

Consolidated Financial Statements

(1) Consolidated Balance Sheet

Millions of Yen

	As of March 31, 2026	As of June 30, 2026
Assets		
Current assets		
Cash and deposits	403,295	492,123
Notes and accounts receivable-trade	1,112,406	819,303
Inventories-real estate for sale	278,796	283,773
Inventories-construction projects in progress	20,350	17,624
Inventories-development projects in progress	169,715	172,537
Inventories-other	8,899	9,827
Other	198,486	191,920
Allowance for doubtful accounts	(10,425)	(11,431)
Total current assets	2,181,525	1,975,680
Noncurrent assets		
Property and equipment	617,311	619,542
Intangible assets	31,032	31,375
Investments and other assets		
Investments in securities	478,697	457,884
Other	318,100	302,273
Allowance for doubtful accounts	(2,326)	(2,267)
Total investments and other assets	794,471	757,889
Total noncurrent assets	1,442,815	1,408,808
Total assets	3,624,341	3,384,488

	As of March 31, 2026	As of June 30, 2026
		Millions of Yen
Liabilities		
Current liabilities		
Notes and accounts payable-trade	536,387	447,550
Short-term borrowings	387,157	411,713
Current portion of bonds payable	20,000	20,000
Advances received on construction projects in progress	224,527	231,732
Provision	42,104	39,369
Other	394,584	301,151
Total current liabilities	1,604,762	1,451,518
Long-term liabilities		
Bonds payable	105,850	105,850
Long-term borrowings	320,126	280,138
Liability for retirement benefits	53,785	53,191
Other	103,596	106,595
Total long-term liabilities	583,358	545,775
Total liabilities	2,188,120	1,997,293
Equity		
Shareholders' equity		
Common stock	81,447	81,447
Capital surplus	43,461	43,686
Retained earnings	1,093,668	1,082,577
Treasury stock	(114,510)	(146,173)
Total shareholders' equity	1,104,065	1,061,537
Accumulated other comprehensive income (loss)		
Unrealized gain (loss) on available-for-sale securities	161,895	151,260
Deferred gain (loss) on derivatives under hedge accounting	6,953	7,649
Revaluation surplus of land	20,214	20,214
Foreign currency translation adjustments	112,991	118,045
Defined retirement benefit plans	8,894	8,629
Total accumulated other comprehensive income (loss)	310,949	305,799
Noncontrolling interests	21,204	19,858
Total equity	1,436,220	1,387,195
Total liabilities and equity	3,624,341	3,384,488

(2) Consolidated Statement of Income and Consolidated Statement of Comprehensive Income

Consolidated Statement of Income

Millions of Yen

	Three months ended June 30, 2025	Three months ended June 30, 2026
Revenues		
Construction projects	600,569	558,996
Real estate and other	49,047	81,093
Total revenues	649,617	640,089
Cost of revenues		
Construction projects	534,844	491,742
Real estate and other	39,012	62,980
Total cost of revenues	573,857	554,723
Gross profit		
Construction projects	65,725	67,253
Real estate and other	10,035	18,112
Total gross profit	75,760	85,366
Selling, general and administrative expenses	38,186	44,843
Operating income	37,574	40,522
Nonoperating income		
Interest income	4,615	5,646
Dividends income	2,812	3,390
Equity in earnings of unconsolidated subsidiaries and affiliates	—	1,010
Other	1,032	3,084
Total nonoperating income	8,460	13,131
Nonoperating expenses		
Interest expense	5,708	5,056
Equity in losses of unconsolidated subsidiaries and affiliates	104	—
Equity in losses of partnership	377	1,426
Other	1,002	2,742
Total nonoperating expenses	7,193	9,224
Ordinary income	38,840	44,429
Extraordinary income		
Gain on sales of investment securities	62	4,076
Other	38	100
Total extraordinary income	100	4,177
Extraordinary losses		
Loss on disposals of noncurrent assets	39	62
Valuation loss on investment securities	49	24
Litigation settlement	—	24
Other	57	1
Total extraordinary losses	146	114
Income before income taxes	38,794	48,492
Income taxes-current	3,690	7,128
Income taxes-deferred	8,122	8,270
Total income taxes	11,812	15,398
Net income	26,981	33,094
Net income attributable to noncontrolling interests	462	2,167
Net income attributable to owners of the parent	26,519	30,926

Consolidated Statement of Comprehensive Income

Millions of Yen

	Three months ended June 30, 2025	Three months ended June 30, 2026
Net income	26,981	33,094
Other comprehensive income (loss)		
Unrealized gain (loss) on available-for-sale securities	12,044	(10,642)
Deferred gain (loss) on derivatives under hedge accounting	11	(251)
Foreign currency translation adjustments	(21,034)	5,491
Defined retirement benefit plans	(152)	(265)
Share of other comprehensive income (loss) in unconsolidated subsidiaries and affiliates	11	867
Total other comprehensive income (loss)	(9,119)	(4,799)
Comprehensive income (loss)	17,862	28,294
Total comprehensive income (loss) attributable to:		
Owners of the parent	18,296	25,776
Noncontrolling interests	(434)	2,517

Notes on Segment Information

Information about Revenues, Profit (Loss) and Other Items

Three months ended June 30, 2025 (Millions of Yen)

	Civil Engineering	Building Construction	Real Estate Development and Other	Domestic Subsidiaries and Affiliates	Overseas Subsidiaries and Affiliates	Total	Reconciliations	Consolidated
Revenues :								
Revenues from external customers	93,703	266,618	8,258	52,254	228,783	649,617	―	649,617
Intersegment revenues or transfers	―	6	932	28,458	50	29,448	(29,448)	―
Total	93,703	266,625	9,190	80,713	228,833	679,066	(29,448)	649,617
Segment profit	9,752	16,180	811	5,267	5,471	37,482	91	37,574

Notes: 1. The reconciliation adjustments to segment profit, which amounted to a profit of ¥91 million, primarily consist of eliminations of intersegment transactions.

2. Consolidated segment profit is equal to operating income in the consolidated statement of income.

Three months ended June 30, 2026 (Millions of Yen)

	Civil Engineering	Building Construction	Real Estate Development and Other	Domestic Subsidiaries and Affiliates	Overseas Subsidiaries and Affiliates	Total	Reconciliations	Consolidated
Revenues :								
Revenues from external customers	106,209	224,586	10,378	58,378	240,537	640,089	―	640,089
Intersegment revenues or transfers	―	1,571	937	28,556	49	31,115	(31,115)	―
Total	106,209	226,157	11,315	86,935	240,586	671,205	(31,115)	640,089
Segment profit	15,288	12,300	491	4,204	8,136	40,422	100	40,522

Notes: 1. The reconciliation adjustments to segment profit, which amounted to a profit of ¥100 million, primarily consist of eliminations of intersegment transactions.

2. Consolidated segment profit is equal to operating income in the consolidated statement of income.

Notes on Consolidated Statement of Cash Flows

Consolidated Statement of Cash Flows for three months ended June 30, 2026 has not been prepared. Depreciation and amortization (including amortization of intangible assets except goodwill and long-term prepaid expenses) and amortization of goodwill for the period are as follows.

(Millions of Yen)

	Three months ended June 30, 2025	Three months ended June 30, 2026
Depreciation and amortization	7,616	8,214
Amortization of goodwill	156	167

Nonconsolidated Financial Statements

(1) Nonconsolidated Balance Sheet

Millions of Yen

	As of March 31, 2026	As of June 30, 2026
Assets		
Current assets		
Cash and deposits	141,515	238,668
Notes and accounts receivable-trade	865,401	585,083
Inventories-real estate for sale	85,126	85,068
Inventories-construction projects in progress	16,390	14,149
Inventories-development projects in progress	37,619	39,762
Other	62,279	70,414
Allowance for doubtful accounts	(1)	(1)
Total current assets	1,208,331	1,033,145
Noncurrent assets		
Property and equipment		
Land	199,367	199,515
Other-net	170,604	174,367
Total property and equipment	369,972	373,882
Intangible assets	7,051	7,753
Investments and other assets		
Investments in securities	551,615	530,205
Other	29,977	30,322
Allowance for doubtful accounts	(1,930)	(1,899)
Total investments and other assets	579,661	558,628
Total noncurrent assets	956,685	940,264
Total assets	2,165,017	1,973,410

	As of March 31, 2026	As of June 30, 2026
Liabilities		
Current liabilities		
Notes and accounts payable-trade	337,384	256,495
Short-term borrowings	79,830	79,440
Current portion of bonds payable	20,000	20,000
Advances received on construction projects in progress	140,603	146,609
Provision for warranties for completed construction projects	13,228	12,377
Provision for loss on construction projects in progress	24,187	23,217
Provision for stock awards	1,767	1,418
Other	330,032	263,582
Total current liabilities	947,033	803,141
Long-term liabilities		
Bonds payable	80,000	80,000
Long-term borrowings	128,107	128,107
Liability for retirement benefits	51,776	51,187
Other	66,125	71,016
Total long-term liabilities	326,008	330,311
Total liabilities	1,273,042	1,133,453
Equity		
Shareholders' equity		
Common stock	81,447	81,447
Capital surplus	47,445	47,671
Retained earnings	707,272	697,164
Treasury stock	(113,936)	(145,599)
Total shareholders' equity	722,228	680,683
Valuation and translation adjustments		
Unrealized gain (loss) on available-for-sale securities	150,829	140,356
Revaluation surplus of land	18,916	18,916
Total valuation and translation adjustments	169,746	159,272
Total equity	891,975	839,956
Total liabilities and equity	2,165,017	1,973,410

Millions of Yen

(2) Nonconsolidated Statement of Income

Millions of Yen

	Three months ended June 30, 2025	Three months ended June 30, 2026
Revenues		
Construction projects	360,328	332,367
Real estate and other	9,190	11,315
Total revenues	369,519	343,683
Cost of revenues		
Construction projects	316,333	283,985
Real estate and other	7,386	9,565
Total cost of revenues	323,720	293,550
Gross profit		
Construction projects	43,995	48,382
Real estate and other	1,804	1,750
Total gross profit	45,799	50,132
Selling, general and administrative expenses	19,055	22,051
Operating income	26,744	28,080
Nonoperating income	9,797	13,732
Nonoperating expenses	1,272	2,108
Ordinary income	35,268	39,704
Extraordinary income	66	4,098
Extraordinary losses	68	87
Income before income taxes	35,267	43,715
Income taxes	8,952	11,720
Net income	26,314	31,994

Financial Highlights
Operating Results

Consolidated

	Three months ended June 30, 2025		Three months ended June 30, 2026		Change	
	Billions of Yen	Ratio	Billions of Yen	Ratio	Billions of Yen	%
Revenues	649.6		640.0		(9.5)	(1.5)
Construction	600.5		558.9		(41.5)	(6.9)
Real estate and other	49.0		81.0		32.0	65.3
Gross profit	75.7	11.7%	85.3	13.3%	9.6	12.7
Construction	65.7	10.9%	67.2	12.0%	1.5	2.3
Real estate and other	10.0	20.5%	18.1	22.3%	8.0	80.5
Selling, general and administrative expenses	38.1		44.8		6.6	17.4
Operating income	37.5	5.8%	40.5	6.3%	2.9	7.8
Nonoperating income-net	1.2		3.9		2.6	
Ordinary income	38.8	6.0%	44.4	6.9%	5.5	14.4
Extraordinary income-net	(0.0)		4.0		4.1	
Net income attributable to owners of the parent	26.5	4.1%	30.9	4.8%	4.4	16.6
Construction contract awards	520.6		630.2		109.6	21.1
Domestic	350.8		486.3		135.5	38.6
Overseas	169.7		143.8		(25.8)	(15.3)

	As of March 31, 2026	As of June 30, 2026	Change	
	Billions of Yen	Billions of Yen	Billions of Yen	%
Interest-bearing debt	833.1	817.7	(15.4)	(1.9)

Nonconsolidated

	Three months ended June 30, 2025		Three months ended June 30, 2026		Change	
	Billions of Yen	Ratio	Billions of Yen	Ratio	Billions of Yen	%
Revenues	369.5		343.6		(25.8)	(7.0)
Construction	360.3		332.3		(27.9)	(7.8)
Civil engineering	93.7		106.2		12.5	13.3
Building construction	266.6		226.1		(40.4)	(15.2)
Real estate and other	9.1		11.3		2.1	23.1
Gross profit	45.7	12.4%	50.1	14.6%	4.3	9.5
Construction	43.9	12.2%	48.3	14.6%	4.3	10.0
Civil engineering	15.9	17.0%	22.7	21.4%	6.7	42.3
Building construction	28.0	10.5%	25.6	11.3%	(2.3)	(8.4)
Real estate and other	1.8	19.6%	1.7	15.5%	(0.0)	(3.0)
Selling, general and administrative expenses	19.0		22.0		2.9	15.7
Operating income	26.7	7.2%	28.0	8.2%	1.3	5.0
Nonoperating income-net	8.5		11.6		3.0	
Ordinary income	35.2	9.5%	39.7	11.6%	4.4	12.6
Extraordinary income-net	(0.0)		4.0		4.0	
Net income	26.3	7.1%	31.9	9.3%	5.6	21.6
Contract awards	348.1		468.9		120.7	34.7
Construction	331.0		452.5		121.5	36.7
Civil engineering	118.0		129.8		11.8	10.0
Building construction	212.9		322.6		109.7	51.5
Real estate and other	17.1		16.3		(0.7)	(4.5)

Domestic Subsidiaries and Affiliates

	Three months ended June 30, 2025		Three months ended June 30, 2026		Change	
	Billions of Yen	Ratio	Billions of Yen	Ratio	Billions of Yen	%
Revenues	81.1		87.4		6.3	7.8
Net income attributable to owners of the parent	4.5	5.6%	3.9	4.5%	(0.6)	(14.2)

Overseas Subsidiaries and Affiliates

	Three months ended June 30, 2025		Three months ended June 30, 2026		Change	
	Billions of Yen	Ratio	Billions of Yen	Ratio	Billions of Yen	%
Revenues	228.8		240.5		11.7	5.1
Net income attributable to owners of the parent	2.0	0.9%	4.5	1.9%	2.4	118.0

Note: Figures for Domestic and Overseas Subsidiaries and Affiliates are before internal transaction adjustments.

Financial Highlights - continued
Forecast of Operating Results

Consolidated

	Year ended March 31, 2026 (Result)		Year ending March 31, 2027 (Forecast)		Change	
	Billions of Yen	Ratio	Billions of Yen	Ratio	Billions of Yen	%
Revenues	3,067.2		2,900.0		(167.2)	(5.5)
Construction	2,678.6		2,480.0		(198.6)	(7.4)
Real estate and other	388.5		420.0		31.4	8.1
Gross profit	425.8	13.9%	394.0	13.6%	(31.8)	(7.5)
Construction	347.2	13.0%	305.0	12.3%	(42.2)	(12.2)
Real estate and other	78.5	20.2%	89.0	21.2%	10.4	13.2
Selling, general and administrative expenses	185.0		194.0		8.9	4.8
Operating income	240.7	7.8%	200.0	6.9%	(40.7)	(16.9)
Nonoperating income-net	(0.3)		6.0		6.3	
Ordinary income	240.4	7.8%	206.0	7.1%	(34.4)	(14.3)
Extraordinary income-net	14.9		44.0		29.0	
Net income attributable to owners of the parent	177.3	5.8%	170.0	5.9%	(7.3)	(4.1)

Construction contract awards	3,263.9		2,670.0		(593.9)	(18.2)
Domestic	2,290.8		1,810.0		(480.8)	(21.0)
Overseas	973.0		860.0		(113.0)	(11.6)

	As of March 31, 2026 (Result)	As of March 31, 2027 (Forecast)	Change	
	Billions of Yen	Billions of Yen	Billions of Yen	%
Interest-bearing debt	833.1	980.0	146.8	17.6

Nonconsolidated

	Year ended March 31, 2026 (Result)		Year ending March 31, 2027 (Forecast)		Change	
	Billions of Yen	Ratio	Billions of Yen	Ratio	Billions of Yen	%
Revenues	1,710.0		1,630.0		(80.0)	(4.7)
Construction	1,613.6		1,530.0		(83.6)	(5.2)
Civil engineering	430.7		480.0		49.2	11.4
Building construction	1,182.9		1,050.0		(132.9)	(11.2)
Real estate and other	96.4		100.0		3.5	3.7
Gross profit	267.5	15.6%	252.0	15.5%	(15.5)	(5.8)
Construction	245.3	15.2%	224.0	14.6%	(21.3)	(8.7)
Civil engineering	105.8	24.6%	98.0	20.4%	(7.8)	(7.4)
Building construction	139.5	11.8%	126.0	12.0%	(13.5)	(9.7)
Real estate and other	22.2	23.1%	28.0	28.0%	5.7	26.0
Selling, general and administrative expenses	89.9		97.0		7.0	7.9
Operating income	177.6	10.4%	155.0	9.5%	(22.6)	(12.7)
Nonoperating income-net	12.4		10.0		(2.4)	
Ordinary income	190.0	11.1%	165.0	10.1%	(25.0)	(13.2)
Extraordinary income-net	13.2		38.0		24.7	
Net income	146.9	8.6%	142.0	8.7%	(4.9)	(3.4)

Contract awards	2,275.3		1,773.0		(502.3)	(22.1)

	As of March 31, 2026 (Result)	As of March 31, 2027 (Forecast)	Change	
	Billions of Yen	Billions of Yen	Billions of Yen	%
Interest-bearing debt	307.9	480.0	172.0	55.9

Domestic Subsidiaries and Affiliates

	Year ended March 31, 2026 (Result)		Year ending March 31, 2027 (Forecast)		Change	
	Billions of Yen	Ratio	Billions of Yen	Ratio	Billions of Yen	%
Revenues	417.2		380.0		(37.2)	(8.9)
Net income attributable to owners of the parent	29.5	7.1%	20.0	5.3%	(9.5)	(32.2)

Overseas Subsidiaries and Affiliates

	Year ended March 31, 2026 (Result)		Year ending March 31, 2027 (Forecast)		Change	
	Billions of Yen	Ratio	Billions of Yen	Ratio	Billions of Yen	%
Revenues	1,091.9		1,050.0		(41.9)	(3.8)
Net income attributable to owners of the parent	9.9	0.9%	18.0	1.7%	8.0	80.3

Notes: 1. No revisions have been made to our forecast announced on May 14, 2026.
2. Figures for Domestic and Overseas Subsidiaries and Affiliates are before internal transaction adjustments.

Financial Highlights - continued

Forecast of Contract Awards

Nonconsolidated

	Year ended March 31, 2026 (Result)		Year ending March 31, 2027 (Forecast)		Change	
	Billions of Yen	Proportion	Billions of Yen	Proportion	Billions of Yen	%
Civil engineering						
Domestic	610.2	26.8%	390.0	22.0%	(220.2)	(36.1)
Overseas	5.6	0.2%	10.0	0.6%	4.3	77.8
Sub-total	**615.8**	**27.1%**	**400.0**	**22.6%**	**(215.8)**	**(35.1)**
Building construction						
Domestic	1,555.6	68.4%	1,300.0	73.3%	(255.6)	(16.4)
Overseas	—	—	—	—	—	—
Sub-total	**1,555.6**	**68.4%**	**1,300.0**	**73.3%**	**(255.6)**	**(16.4)**
Construction total						
Domestic	2,165.9	95.2%	1,690.0	95.3%	(475.9)	(22.0)
Overseas	5.6	0.2%	10.0	0.6%	4.3	77.8
Sub-total	**2,171.5**	**95.4%**	**1,700.0**	**95.9%**	**(471.5)**	**(21.7)**
Real estate and other	**103.7**	**4.6%**	**73.0**	**4.1%**	**(30.7)**	**(29.6)**
Grand total	**2,275.3**	**100%**	**1,773.0**	**100%**	**(502.3)**	**(22.1)**

Note: No revisions have been made to our forecast announced on May 14, 2026.

Supplementary Information:
Contract Awards, Revenues and Contract Backlogs (Nonconsolidated)

(1) Breakdown of Contract Awards (Nonconsolidated)

	Three months ended June 30, 2025		Three months ended June 30, 2026		Change		Year ended March 31, 2026	
	Millions of Yen	Proportion	Millions of Yen	Proportion	Millions of Yen	%	Millions of Yen	Proportion
Civil engineering								
Domestic - Public	66,863	19.2%	80,270	17.1%	13,406	20.1	353,397	15.5%
Domestic - Private	45,896	13.2%	48,671	10.4%	2,774	6.0	256,851	11.3%
Overseas	5,314	1.5%	952	0.2%	(4,362)	(82.1)	5,625	0.2%
Sub-total	**118,075**	**33.9%**	**129,894**	**27.7%**	**11,819**	**10.0**	**615,874**	**27.0%**
Building construction								
Domestic - Public	28,555	8.2%	22,004	4.7%	(6,551)	(22.9)	132,151	5.8%
Domestic - Private	184,399	53.0%	300,665	64.1%	116,265	63.1	1,423,526	62.6%
Overseas	—	—	—	—	—	—	—	—
Sub-total	**212,955**	**61.2%**	**322,669**	**68.8%**	**109,713**	**51.5**	**1,555,678**	**68.4%**
Construction total								
Domestic - Public	95,419	27.4%	102,275	21.8%	6,855	7.2	485,549	21.3%
Domestic - Private	230,296	66.2%	349,336	74.5%	119,039	51.7	1,680,377	73.9%
Overseas	5,314	1.5%	952	0.2%	(4,362)	(82.1)	5,625	0.2%
Sub-total	**331,030**	**95.1%**	**452,563**	**96.5%**	**121,532**	**36.7**	**2,171,552**	**95.4%**
Real estate and other	**17,151**	**4.9%**	**16,386**	**3.5%**	**(764)**	**(4.5)**	**103,762**	**4.6%**
Grand total	**348,181**	**100%**	**468,949**	**100%**	**120,767**	**34.7**	**2,275,314**	**100%**

(2) Breakdown of Revenues (Nonconsolidated)

	Three months ended June 30, 2025		Three months ended June 30, 2026		Change		Year ended March 31, 2026	
	Millions of Yen	Proportion	Millions of Yen	Proportion	Millions of Yen	%	Millions of Yen	Proportion
Civil engineering								
Domestic - Public	60,285	16.3%	61,164	17.8%	879	1.5	285,190	16.7%
Domestic - Private	32,505	8.8%	44,332	12.9%	11,827	36.4	142,605	8.3%
Overseas	912	0.2%	712	0.2%	(199)	(21.9)	2,971	0.2%
Sub-total	**93,703**	**25.3%**	**106,209**	**30.9%**	**12,506**	**13.3**	**430,767**	**25.2%**
Building construction								
Domestic - Public	8,929	2.4%	13,198	3.8%	4,269	47.8	48,458	2.8%
Domestic - Private	257,695	69.8%	212,959	62.0%	(44,736)	(17.4)	1,134,442	66.4%
Overseas	—	—	—	—	—	—	—	—
Sub-total	**266,625**	**72.2%**	**226,157**	**65.8%**	**(40,467)**	**(15.2)**	**1,182,901**	**69.2%**
Construction total								
Domestic - Public	69,214	18.7%	74,363	21.6%	5,148	7.4	333,648	19.5%
Domestic - Private	290,200	78.6%	257,291	74.9%	(32,909)	(11.3)	1,277,048	74.7%
Overseas	912	0.2%	712	0.2%	(199)	(21.9)	2,971	0.2%
Sub-total	**360,328**	**97.5%**	**332,367**	**96.7%**	**(27,960)**	**(7.8)**	**1,613,668**	**94.4%**
Real estate and other	**9,190**	**2.5%**	**11,315**	**3.3%**	**2,125**	**23.1**	**96,416**	**5.6%**
Grand total	**369,519**	**100%**	**343,683**	**100%**	**(25,835)**	**(7.0)**	**1,710,084**	**100%**

(3) Breakdown of Contract Backlogs (Nonconsolidated)

	As of June 30, 2025		As of June 30, 2026		Change		As of March 31, 2026	
	Millions of Yen	Proportion	Millions of Yen	Proportion	Millions of Yen	%	Millions of Yen	Proportion
Civil engineering								
Domestic - Public	496,044	19.6%	576,779	17.8%	80,735	16.3	557,672	17.9%
Domestic - Private	239,440	9.5%	344,633	10.6%	105,193	43.9	340,294	11.0%
Overseas	52,661	2.1%	51,152	1.6%	(1,508)	(2.9)	50,913	1.6%
Sub-total	**788,145**	**31.2%**	**972,565**	**30.0%**	**184,419**	**23.4**	**948,880**	**30.5%**
Building construction								
Domestic - Public	104,933	4.1%	177,805	5.5%	72,872	69.4	169,000	5.4%
Domestic - Private	1,591,694	62.9%	2,041,779	63.0%	450,085	28.3	1,954,073	62.7%
Overseas	—	—	—	—	—	—	—	—
Sub-total	**1,696,627**	**67.0%**	**2,219,585**	**68.5%**	**522,958**	**30.8**	**2,123,074**	**68.1%**
Construction total								
Domestic - Public	600,977	23.7%	754,584	23.3%	153,607	25.6	726,673	23.3%
Domestic - Private	1,831,134	72.4%	2,386,413	73.6%	555,278	30.3	2,294,368	73.7%
Overseas	52,661	2.1%	51,152	1.6%	(1,508)	(2.9)	50,913	1.6%
Sub-total	**2,484,773**	**98.2%**	**3,192,150**	**98.5%**	**707,377**	**28.5**	**3,071,954**	**98.6%**
Real estate and other	**44,753**	**1.8%**	**49,209**	**1.5%**	**4,456**	**10.0**	**44,139**	**1.4%**
Grand total	**2,529,526**	**100%**	**3,241,359**	**100%**	**711,833**	**28.1**	**3,116,093**	**100%**